

RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION
EDWARDSBURG PUBLIC SCHOOLS
23-Jun-08

2008-09
SPECIAL REVENUE
SCHOOL LUNCH
FUND

RESOLVED, That this resolution shall be the general appropriations Act of
Edwardsburg Public Schools for the fiscal year 2009; AN ACT to make appropriations
to provide for all the expenditure of the appropriation and to provide for
the disposition of all income received by the Edwardsburg Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance
estimated to be available for appropriation in the SPECIAL REVENUE SCHOOL LUNCH FUND of
the Edwardsburg Public Schools for the fiscal year 2009.

Revenue:

Local Sources	\$535,966
State Sources	\$49,226
Federal Sources	\$313,000
Incoming Transfers &	\$4,500
Other Transactions	\$0

Total Revenues \$902,692

Fund Balance July 1,2008 \$102,136

Less Appropriated Fund Balance

Fund Balance Available to Approp. \$102,136

Total Available to Appropriate \$1,004,828

BE IT FURTHER RESOLVED, THAT \$918,121 of the total available to appropriate in the
SPECIAL REVENUE SCHOOL LUNCH FUND is hereby appropriated in the amounts and for the
purpose set forth below:

Expenditures:

SALARIES	\$236,453
BENEFITS	\$57,198
PURCHASED SERVICE	\$113,070
SUPPLIES & OTHER	\$481,400
CAPITAL OUTLAY	\$30,000

Total Expenditures: \$918,121

BE IT FURTHER RESOLVED, THAT no Board of Education member or employee of the
school district shall expend any funds or obligate the expenditure of any
funds except pursuant to the appropriations made by the Board of Education
and in keeping with the budgetary policy statement hitherto adopted by the Board.
Changes in the amount appropriated by the board shall require approval
by the board.

BE IT FURTHER RESOLVED, That the Superintendent of Schools is hereby charged
with general supervision of the execution of the budget adopted by the board.
and shall hold the department heads responsible for performance of their
responsibilities with the amounts appropriated by the Board of Education and
in keeping with the budgetary policy statement hitherto adopted by the Board.

The appropriation resolution shall take effect July 1, 2008.

SPECIAL REVENUE SCHOOL LUNCH
 DETAIL BUDGET PROJECTION
 FOR FISCAL YEAR ENDED JUNE 30

REVENUES	Actual 6/30/2007	Estimated 6/30/2008	Projected 6/30/2009
Local	\$528,786	\$516,492	\$535,966.00
State Sources	\$49,968	\$52,339	\$49,226.00
Federal Sources	\$288,210	\$317,000	\$313,000.00
TOTAL	\$866,964	\$885,831	\$898,192.00
INCOMING TRANSFERS REFUNDING	\$4,500	\$4,500	\$4,500.00
TOTAL REV. & TRANS.	\$871,464	\$890,331	\$902,692.00
EXPENDITURES			
Salary	\$227,157	\$241,500	\$236,453.00
Benefits	\$53,145	\$59,196	\$57,198.00
Contracted Services	\$110,760	\$110,040	\$113,070.00
Supplies/Other	\$66,024	\$513,095	\$481,400.00
Food	\$388,838	incl	INCL
Capital	\$519	\$61,475	\$30,000.00
TOTAL	\$846,443	\$985,306	\$918,121.00
TOTAL APPROP.			
EXCESS REV. (APPROP.)	\$25,021	(\$94,975)	(\$15,429)
FUND BALANCE JULY 1	\$172,090	\$197,111	\$102,136
FUND BALANCE JUNE 30	\$197,111	\$102,136	\$86,707

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 6/23/2008