

RESOLUTION FOR ADOPTION BY THE
 BOARD OF EDUCATION
 EDWARDSBURG PUBLIC SCHOOLS
 23-Jun-08

2008-2009
 SPECIAL REVENUE ATHLETIC
 ATHLETIC
 FUND

RESOLVED, That this resolution shall be the general appropriations Act of Edwardsburg Public Schools for the fiscal year 2009; AN ACT to make appropriations: to provide for all the expenditure of the appropriation and to provide for the disposition of all income received by the Edwardsburg Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL REVENUE ATHLETIC FUND of the Edwardsburg Public Schools for the fiscal year 2009.

Revenue:	
Local Sources	\$70,630
State Sources	\$0
Federal Sources	\$0
Incoming Transfers &	\$456,771
Other Transactions	\$0
Total Revenues	\$527,401
Estimated Fund Balance July 1,2008	\$16,269
Less Appropriated Fund Balance	
Fund Balance Available to Approp.	\$16,269
Total Available to Appropriate	\$543,670

BE IT FURTHER RESOLVED, THAT \$527,401.00 of the total available to appropriate in the SCHOOL SERVICE FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:	
SALARIES	\$310,379
BENEFITS	\$88,228
PURCHASED SERVICE	\$46,670
SUPPLIES & OTHER	\$74,124
CAPITAL OUTLAY	\$8,000
Total Expenditures:	\$527,401

BE IT FURTHER RESOLVED, THAT no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, That the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the board. and shall hold the department heads responsible for performance of their responsibilities with the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

The appropriation resolution shall take effect July 1, 2008.

SPECIAL REVENUE ATHLETICS
 DETAIL BUDGET PROJECTION
 FOR FISCAL YEAR ENDED JUNE 30

	FY 006-07 Actual 6/30/2007	FY 07-08 Projected 6/23/2008	FY 08-09 Projected 6/23/2008
REVENUES			
Local	\$62,158	\$74,329	\$70,630
Other Rev./Local		\$0	\$0
TOTAL	\$62,158	\$74,329	\$70,630
INCOMING TRANSFERS REFUNDING	\$467,459	\$495,000	\$456,771
TOTAL REV. & TRANS.	\$529,617	\$569,329	\$527,401
EXPENDITURES			
Salary	\$297,260	\$307,403	\$310,379
Benefits	\$88,619	\$87,154	\$88,228
Contracted Services	\$69,526	\$79,500	\$46,670
Supplies/Other	\$83,671	\$57,500	\$74,124
Capital	\$3,360	\$21,875	\$8,000
TOTAL	\$542,436	\$553,432	\$527,401
TOTAL APPROP.			
EXCESS REV. (APPROP.)	(\$12,819)	\$15,897	\$0
FUND BALANCE JULY 1	\$13,191	\$372	\$16,269
FUND BALANCE JUNE 30	\$372	\$16,269	\$16,269